

FSUE "ROSMORPORT"



CONSTRUCTION OF THE INTERNATIONAL MARINE TERMINAL WITH YACHT MARINA IN THE CITY OF PIONERSKY, KALININGRAD REGION

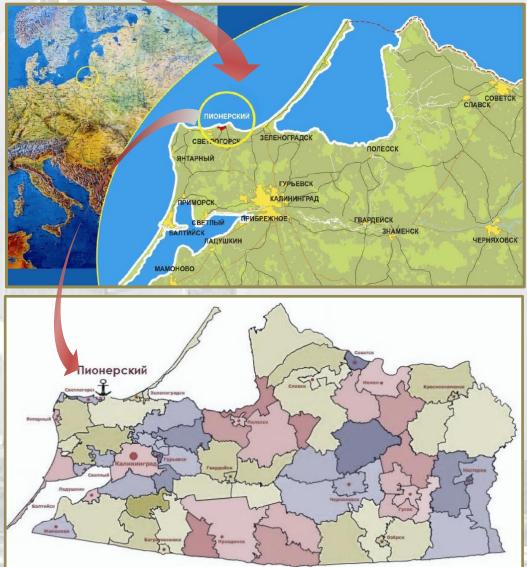




LOCATION OF PIONERSKY



Situated in the Northern part of the Kaliningrad peninsula, in the middle of coastal zone Pionersky is connected by rail and roads with local regional centres – Kaliningrad (35 km), Svetlogorsk (6 km), Zelenograd (25 km) and international Khrabrovo airport (18 km).



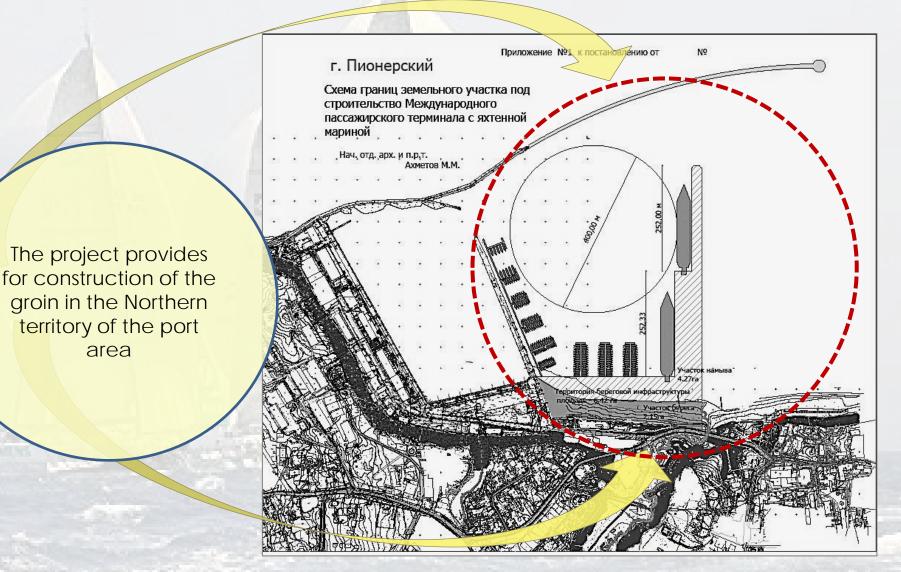
Investment Project CONSTRUCTION OF THE INTERNATIONAL MARINE TERMINAL WITH MARINA IN THE CITY OF PIONERSKY, KALININGRAD REGION

Objective:

Development of cruise tourism and passenger transportation via reconstruction of existing terminal infrastructure and construction of the new passenger terminal and marina

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	Initiator of the project	Administration of the Pionersky district, Kaliningrad regional government, Ministry of Transport of the Russian Federation (incl. ROSMORPORT)	Territory of the project
	Square of land	6,42 ha	
	Square of the water area	32, 8 ha	
	Total volume of investment	224 mln. USD appx/ 163 mln. EUR appx	
	Number of workplaces to be created	5000	
	Terms of realization:	5 years	
	Sources of financing	Private + Public	
	Payback period	9 years	

Scheme of the land section reserved for construction of the international passenger terminal and marina in Pionersky



Infrastructure of the project

International passenger terminal for cruise ships and ferries

- ✤ 2 berths 252 m long; -200 thousand pax/year
- ✤ 2 berths 170 m long; -150 thousand pax/year
- Depths of the harbor up to 12 m
- Capacity of the terminal 5000 tourists
- Eastern groin 2 600 running m
- Northern groin(additional) 716 running meters
- Marine terminal S= 7442,5 sq.m, including public area - 1948,6 sq.m
- 2 automobile single stage pick-and-roll ramp with turning area

Marina for up to 200 yachts - 50 thousand pax/year

- Length of quays- up to 1316 m
- ✤ Width of the approach channel 70 m
- Depth of the harbor 3,5 m

Tourist and recreation complex

- � Hotels 19 835 sq. m
- Trade center 41 000 sq. m
- Double-storied parking for 670 vehicles
- Administrative facilities -2000 sq. m
- Residential property -51000 sq. m
- Movie and concert hall 12000 sq. m

Sports and education complex

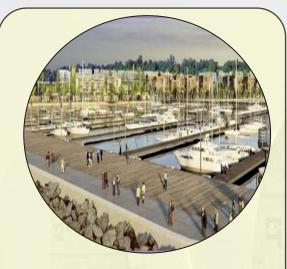
- Swimming pool
- ✤ Sailing school
- ✤ Federal sailing center







Stages of implementation



Stage 1 2013-2014

- Development of requirements specification and DOI for terminal and marina construction
- Design works and government expert review

4.85 mln.

USD.



- Stage 2 2013-2014
- Design of bypass road directly to the zone of port that will connect Pionersky with Svetologorsk
- Construction of the road

15.5 mln.

USD



Stage 3 2014-2017

- Construction of port infrastructure:
- •hydraulic breakwater facilities;
- approach channel;
- operational waters.
- Construction of two universal berths for cruise and ferry ships
- Construction of class A marina

203 mln. USD

Advantages of the project



Seaport of Pionersky is the only ice-free port on Russia's Baltic coast. It is located in the bay between cape Gvardeysky and cape Kupalny on the international transit and tourist routes. It is 1-day journey away from Port of Gdynia (Pollnd) and Port of Klaipeda (Lithuania).



Located in the historically formed port territory, originally the port was constructed in the sea bay of Wangerhaff in the period of 1902 -1924.



Located in the open coast which means less time and costs compared to ports with channels.

Ice-free port water area ensures all-year navigation.



Realization of the project will boost local and Baltic economy in general, opening new markets for tourist and transport industries by establishing new ferry, cruise and sailing routes in the region.

Transport availability of the project area

Transport availability of the passenger terminal is to be provided via construction of the new road which will connect the port with the federal highway "Primorskoye koltso" and Svetlogorsk. Future two-lane highway of category II (4,565 km long), from the transport ring in Pionersky to Svetlogorsk will provide transportation to different functional areas of the coast.



Railway transport

There are 2 rail lines to the city which are the property of Kaliningrad railways

Maritime transport

Realization of the project will allow to organize direct maritime transportation

Road transport

The city is linked from the South by "Primorskoye ring" road, there are two local roads as well

Pionersky is to become a key zone of recreational cluster

Construction of the network of berthing facilities under the concept "From Spit to Spit" will allow to:

Create a network of stations of maritime tourism providing facilities for all kinds of water sport (sailing, surfing, windsurfing, diving, rowing, sea fishing).

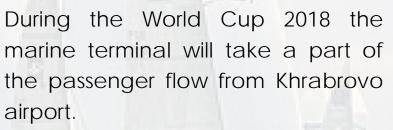
Organize regular sea transportation between coastal cities and ports of the Baltic Sea.

Create conditions for local transportation with Poland and Lithuania via regular sea routes.



Realization of the project with a view to the World Cup - 2018

One of the games of the World Cup -2018 is to be held in Kaliningrad



One cruise ship visit to the port with 2500 passengers aboard is equal to one-moment arrival of about 20 flights, while the marina will host about 1000 people who prefer to stay on board to hotels.

Ministry of Transport of the Russian Federation Federal Agency of Maritime and River Transport FSUE "ROSMORPORT"

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